



ASEAN Cooperation Project Report

For multiyear projects:
Annual Interim Report XX
(complete section A)

After end of project:
Completion Report
(complete section B)

1. PROJECT DETAILS

Project Identification Code: ???

Project Title: Taxonomic capacity building to support market access for agricultural trade in the ASEAN region – Phase 2

Sponsoring ASEAN Body:

Sectoral Committee/Main Body:

ASEAN Sectorial Working Group on Crops
Meeting Number/Date: 21-22 July 2016 (23rd Meeting)

Working Group/Sub-Committee:

ASEAN Expert Working Group on Harmonisation of Phytosanitary Measures
Meeting Number/date: 18-19 July 2016 (18th Meeting)

Implementing Agency's Name and Address:

ASEAN Plant Health Cooperation Network (APHCN)
c/o ASEANET, MARDI Complex, P.O. Box 210,
UPM Post Serdang, 43400 Selangor, Malaysia

Contact Person and Contact Details:

Dr. Lum Keng Yeang
Chairperson, ASEANET, P.O. Box 210
UPM Post Serdang, 43400 Selangor, Malaysia

Email: ky.lum@cabi.org

Funding Source: Japan-ASEAN Integration Fund (JAIF) - EEA

Approval Date: 15th July 2019

Approved Project Budget: USD 374,867.85

Commencement Date: 5th September 2019

Date of Disbursement: 27th August 2019

Reason(s) for Deviation, if applicable:

Planned Completion Date: 14th July 2020

(for Annual Interim Report and Completion Report)

Completion Date:

(for Completion Report - provide reason (s) for Deviation, if applicable)

Report Prepared By: Drs. KY Lum & Soetikno SS

Date of Report Preparation: 15th January 2020

SECTION A: ANNUAL INTERIM REPORT

Budget Spent:

2. PROJECT PROGRESS

(a) Progress in Implementation

(describe the progress and, if applicable, highlight any problems or challenges that could endanger completion of the project)

In the original document approved by 23rd Meeting of ASEAN Sectoral Working Group on Crops the 3 major activities proposed, i.e. Training Workshop (TW) on Begomovirus & LAMP PCR was scheduled to be implemented in July 2019, TW on Plant Parasitic Nematodes in October 2019 and the 2 months Attachment Program in December 2019 and January 2020. However, the proposal was only approved by the Government of Japan on 15th July 2019 for one year until 14th July 2020. Subsequently, the project disbursement letter dated 27th August was received and based on these emails to the Japanese Resource persons were sent on 5th September informing that the project has been approved and requested them on their availability to implement the agreed activities.

Prof. Hideaki Iwahori from Ryukoku University agreed to be our resource person in the training workshop on "Plant Parasitic Nematodes" for 2 weeks to be held in Indonesia and attachment program on the same topic (for 2 months) in his laboratory. However, he has replied indicating that until February 2020 he will be very busy with the supervision of his graduate students and also his own research program. Therefore, he has requested that the training workshop be held sometime in February 2020 and for the attachment program about 3 months after the training, i.e. in June/July 2020 (Attachment 1)

Prof. Masashi Ugaki from Tokyo University has also agreed to be our Japanese resource person in the 2-weeks training workshop on "Begomovirus and LAMP-PCR" to be held in the Philippines. However, he informed us that until March 2020, he will be the Head of Department of Integrated Biosciences, and as the Head it will not be easy for him to take leave from the university for two weeks. Therefore, he has requested that the workshop should be held sometime in June or July, 2020 (Attachment 2).

In relation to the above changes, therefore, we have sent letters to all members of the Phase 2 Project Steering Committee, with a draft revision of the Work Plan (see Attachment 3 & 4) for their consideration and approval. The revised Work Plan has been approved by all members of the Project Steering Committee.

(b) Progress towards Achievement of Objective

(provide brief assessment of the likelihood in achieving the objective and, if applicable, highlight the difficulty)

There was no change in project activities and their objectives, except that we agreed to re-schedule the timing of these activities based on the availability of the 2 Japanese resource persons.

1. *Training Workshop on Diagnostics of Plant Parasitic Nematodes*
This training workshop will be organized at the Applied Research Institute of Agricultural Quarantine (ARIAQ), Ministry of Agriculture, Bekasi, Indonesia, from 23rd February to 7th March 2020. The General Introduction and Program of the training is given in the Attachment 5. We have received all nominations from AMS, i.e. 20 participants (2 participants per member state, see Attachment 6).
2. *Training Workshop on Begomovirus and LAMP-PCR*
This training workshop will be organized at the National Crop Protection Centre (NCBC), University of the Philippines, Los Banos, Philippines from 8-19 June 2020 with Dr. Marita Pinili as the Local Coordinator. The General Introduction and Program of the training is given in the attachment 7.
3. *Attachment Program on Plant Parasitic Nematodes*
The attachment program will be organized in July for 2 months.

(c) Plan Adjustments

(if applicable, describe reasons for any changes made to the project objective and activities)

As the attachment program in Japan will only be completed in the month of August, therefore the Project Steering Committee members has agreed that APHCN-ASEANET should submit official request to ASEC and JMT for 3-months, no-cost extension from 14th July 2020 to 15th October. This is to give ASEANET sufficient time to prepare the Project Completion Report for submission to ASEC.

(d) Budget Implications

(if applicable, describe any budget implication of the Plan Adjustments)

NO BUDGET IMPLICATION AS WE WILL ONLY BE REQUESTING NO COST EXTENSION FOR 3 MONTHS.

Annex A.1: Annual Financial Report

(use the financial report template Annex A of the Project Financial Disbursement and Reporting/PFDR)

Annex A. 2: Output Documents

(attach the documents only to the extent necessary or helpful to understand the report content such as list of participants or workshop proceedings)

List of Attachments:

1. Letter from Prof. Hideaki Iwahori, Ryukoku University
2. E-mail from Prof. Masashi Ugaki, Tokyo University
3. Revised Version of the Phase 2 Work Plan
4. Letter to Project Steering Committee members
5. Training Workshop on Diagnostics of Plant Parasitic Nematodes – General Information and Program
6. Training Workshop on Diagnostics of Plant Parasitic Nematodes – List of Participants
7. Training Workshop on Begomovirus and LAMP-PCR – General Information and Program

SECTION B: COMPLETION REPORT

3. PROJECT RESULTS

(a) Direct Beneficiaries

(provide details on numbers and types (planned/reached) of participants and explain reasons for deviation)

(b) Achievements

Results	Indicators		Reasons for deviations
	Planned	Achieved	
Objective:			
Output:			
Output:			
Output:			

(using the table, assess project achievements against planned and explain reasons for deviations)

(c) Plan Adjustments

(if applicable, describe reasons any changes of the objectives, outputs and activities during implementation)

(d) Project Outcome

(describe how the project contributing to ASEAN Community Blueprints)

4. PROJECT SUSTAINABILITY

(state how the sustainability of the results will be ensured)

5. OVERALL PROJECT ASSESSMENT

(outline two or three key findings and lessons learned)

6. FINANCIAL ANALYSIS

	Planned	Actual	Variance
Total Project Revenue:			
Other Contributions:			
Total Eligible Project Costs:			
Total Balance:			

(based on the table, provide an overview of planned and actual project revenues, expenditure, and variances)

Annex B.1 – Project Financial Report

(use the financial report template Annex A of the Project Financial Disbursement and Reporting/PFDR)

Annex B 2 – Output Documents

Information below to be completed by ASEC

Financial Completion Report (including the budget proposal,
financial summary, financial report and attachments) :

Additional Output Documents attached, i.e. list of participants,
agenda, programme of activities, proceedings/summary
record, operational manuals, etc. :